

## MOTION BY SUPERVISOR YAROSLAVSKY

June 24, 2013

As part of the Fiscal Year (FY) 2013-2014 Recommended Budget, the Chief Executive Officer included \$989,000 in new, ongoing Net County Cost for the Parks and Recreation Department to cover a shortfall in golf revenue. This amount is in addition to \$2 million included in the FY 2012-2013 budget. The decline in revenue has resulted from several golf course operators not meeting their contractual rent obligations, as well as a decrease in rounds of play since the economic downturn.

With the economy showing early signs of improvement and the Department making significant progress in transitioning to new golf course operators, it is premature to allocate ongoing revenues to the Department for what may ultimately prove to be a short-term problem.

**I, THEREFORE, MOVE** that the Board of Supervisors direct the Chief Executive Officer to allocate the \$989,000 to the Department of Parks and Recreation on a one-time basis instead of ongoing, and revisit the need to allocate additional future funds during Supplemental Changes to the FY 2014-15 Budget.

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MOTION

MOLINA	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____
RIDLEY-THOMAS	_____